

Yucca Elementary District			080413	Mohave		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	36,281	151,223	0	191,167	174,080	13,424
CAPITAL OUTLAY	8,275	18,744	0	7,900	6,591	20,428
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		8,624		0	0	8,624
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,117	0	0	0	3,041	1,076
FEDERAL PROJECTS	2,652	7,281	0	7,281	7,075	2,858
STATE PROJECTS	740	2,008		2,008	2,003	745
FOOD SERVICES	583	8,132	0	8,000	6,193	2,522
OTHER	20,543	0	0	20,543	0	20,543
TOTAL	73,191	196,012	0	236,899	198,983	70,220
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	150,168	0	1,051	4	151,223
CAPITAL OUTLAY	18,587	0	157	0	18,744
SCHOOL FACILITIES			8,624		8,624
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		2,008	7,281	9,289
TOTAL BY SOURCE	168,755	0	11,840	7,285	187,880
PERCENTAGE OF TOTAL REVENUES	89.82	0.00	6.30	3.88	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.4533	11,979,775
-- SECONDARY	0.0000	12,314,688
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	29.627	30.290	0.000	30.290
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	29.627	30.290	0.000	30.290
1997 - 1998 ELEMENTARY	28.960	28.960	0.000	28.960
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	28.960	28.960	0.000	28.960
1998 - 1999 ELEMENTARY	33.810	33.810	0.000	33.810
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	33.810	33.810	0.000	33.810

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	3	11.27
OTHER	0	
SUBTOTAL	3	11.27
CLASSIFIED --		
MANAGERS	1	33.81
TEACH AIDS	1	33.81
OTHER	0	
SUBTOTAL	2	16.91
TOTAL STAFF	5	6.76

FALL ENROLLMENT	28
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TEACHER SALARIES	\$99,949
SUPERINTENDENT'S SALARY	